

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBS No: 3.1

Funding Type: Research Program

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Description: Silicon

Institutions: All

Funding Source : All

	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty				
Sr Research Scientist				
Term Scientist				
Post Doc				
Grad Student				
Mechanical Engineer	1.7	1.8	1.6	1.6
Electrical Engineer	.9	1.0	1.3	1.2
Technician	2.2	1.5	1.9	2.1
Computer Professional	.7	.1	.1	.1
Designer				
Administrator				
General Labor				
TOTAL LABOR	5.5	4.3	5.0	6.1

1760 Hours per FTE year